

Suraj Products Limited

Vill : Barpali, P.O.: Kesarmal(Rajgangpur), Dist : Sundargarh, Orissa, Pin : 770017

(Rupees in Lakhs)

Reviewed (Unaudited) Financial Results for the quarter ended 31.12.2011

| SL No | Particulars | 3 Months Ended on 31.12.2011 (Unaudited) | 3 Months Ended on 30.09.2011 (Unaudited) | 3 Months Ended on 31.12.2010 (Unaudited) | Year to date For Current period ended 31.12.2011 (Unaudited) | Year to date for Previous period ended 31.12.2010 (Unaudited) | Previous accounting year ended 31.03.11 (Audited) |
|-------|--|---|---|---|---|--|--|
| 1 | Revenue | | | | | | |
| | a) Net Sales/ Income From Operations | 1,930.74 | 1,817.57 | 1,301.27 | 6,179.29 | 4,310.72 | 6,061.10 |
| | b) Other operating Income | - | - | - | - | - | - |
| | Total Income (1+2) | 1,930.74 | 1,817.57 | 1,301.27 | 6,179.29 | 4,310.72 | 6,061.10 |
| 2 | Expenditure | | | | | | |
| | a) (Incr.)/Decr.in Stock-in-Trade | 45.33 | 8.49 | (66.76) | 18.51 | (84.58) | (79.28) |
| | b) Consumption of Raw Materials | 1,520.95 | 1,470.13 | 1,092.05 | 5,162.09 | 3,556.61 | 5,008.99 |
| | c) Employee Cost | 19.23 | 19.00 | 19.75 | 57.60 | 53.33 | 76.14 |
| | d) Depreciation | 88.91 | 75.00 | 70.00 | 238.91 | 210.00 | 283.33 |
| | e) Other Expenditure | 148.43 | 113.06 | 102.36 | 359.52 | 295.20 | 407.28 |
| | f) Total | 1,822.85 | 1,685.68 | 1,217.40 | 5,836.63 | 4,030.56 | 5,696.46 |
| 3 | Profit from Operations before Other Income , Interest and Exceptional items (1-2) | 107.89 | 131.89 | 83.87 | 342.66 | 280.16 | 364.64 |
| 4 | Other Income | 4.21 | 3.45 | 3.27 | 13.58 | 9.83 | 14.22 |
| 5 | Profit before Interest and Exceptional items(3+4) | 112.10 | 135.34 | 87.14 | 356.24 | 289.99 | 378.86 |
| 6 | Interest | 65.75 | 71.65 | 56.87 | 199.75 | 144.94 | 207.90 |
| 7 | Profit/Loss from ordinary items before Tax (5-6) | 46.35 | 63.69 | 30.27 | 156.49 | 145.05 | 170.96 |
| 8 | Tax Expense | 15.39 | 20.80 | 10.28 | 51.98 | 49.30 | 63.07 |
| 9 | Net Profit /loss for the period (7-8) | 30.96 | 42.89 | 19.99 | 104.51 | 95.75 | 107.89 |
| 10 | Paid up Equity Share Capital | 590.00 | 590.00 | 590.00 | 590.00 | 590.00 | 590.00 |
| 11 | Reserve excluding Revaluation Reserve as per Balance Sheet of previous year | | | | | | 892.87 |
| 12 | EPS (not to be annualised) (Rs.) | 0.52 | 0.73 | 0.34 | 1.77 | 1.62 | 1.83 |
| 13 | Public Shareholding | | | | | | |
| | No. of Shares (in Lacs) | 25.99 | 25.99 | 25.99 | 25.99 | 25.99 | 25.99 |
| | Percentage of share holding | 44.05 | 44.05 | 44.05 | 44.05 | 44.05 | 44.05 |
| 14 | Promoters & promoter group shareholding | | | | | | |
| | a) Pledge / Encumbered | | | | | | |
| | - Number of shares (in Lacs) | Nil | Nil | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total shareholding of promoter & promoter group) | Nil | Nil | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total share capital of the company) | Nil | Nil | Nil | Nil | Nil | Nil |
| | b) Non-encumbered | | | | | | |
| | - Number of shares (in Lacs) | 33.01 | 33.01 | 33.01 | 33.01 | 33.01 | 33.01 |
| | - Percentage of shares (as a % of the total shareholding of promoter & promoter group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | - Percentage of shares (as a % of the total share capital of the company) | 55.95 | 55.95 | 55.95 | 55.95 | 55.95 | 55.95 |

Notes

- The above reviewed (unaudited financial results for the quarter ended on 31.12.2011 were taken on record by the Board of Directors at its meeting held on 30.01.2012
- There was no complaint outstanding at the beginning or end of the quarter . Eighteen complaints received from Investors during the quarter have been resolved. There is no complain pending.
- Figures have been regrouped and rearranged wherever necessary.
- Limited review: The limited review for the quarter ended 31.12.2011 as required under clause 41 of the listing agreement of the Stock Exchange has been completed by Statutory Auditor.

By Order of the Board

Place: Barpali
Date: 30.01.2012

Chairman