



SURAJ PRODUCTS LIMITED

Regd. office & Works :

Vill. : Barpali, P.O. : Kesaramal (Rajgangpur), Dist. : Sundargarh, Odisha, Pin : 770 017

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(₹ in Lakhs)

PART-I AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31ST MARCH, 2013						
Sr No	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Unaudited			Audited	Audited
1	Income from operations					
	a) Net Sales/ Income From Operations (net of excise duty)	1,915.38	1,321.68	2,289.36	7,450.11	8,468.65
	b) Other operating Income	-	-	-	-	-
	Total Income from operations (net)	1,915.38	1,321.68	2,289.36	7,450.11	8,468.65
2	Expenditure					
	a) Cost of Materials Consumed	1,580.08	1,002.35	2,053.13	6,162.11	7,215.22
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(84.44)	(46.08)	(192.41)	(241.61)	(173.90)
	c) Employee benefits expenses	48.41	35.98	27.57	143.08	85.17
	d) Depreciation and amortisation expenses	80.31	75.14	86.88	305.72	325.79
	e) Other Expenditure	182.34	117.94	170.85	560.57	530.37
	f) Total	1,806.70	1,185.33	2,146.02	6,929.87	7,982.65
3	Profit from Operations before other Income, finance costs and exceptional items (1-2)	106.68	136.35	143.34	520.24	486.00
4	Other Income	10.56	1.42	0.73	21.71	14.31
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	119.24	137.77	144.07	541.95	500.31
6	Finance costs	89.61	106.27	110.67	413.14	310.42
7	Profit from ordinary activities after finance costs but before Exceptional items (5-6)	29.63	31.50	33.40	128.81	189.89
8	Exceptional items	-	-	-	-	-
9	Profit/Loss from ordinary activities before Tax (7-8)	29.63	31.50	33.40	128.81	189.89
10	Tax Expense	18.86	9.28	4.58	50.09	56.56
11	Net Profit / Loss from Ordinary Activities After Tax (9-10)	10.77	22.22	28.82	78.72	133.33
12	Extraordinary items	-	-	-	-	-
13	Net Profit/loss for the period (11-12)	10.77	22.22	28.82	78.72	133.33
14	Share of profit of associates	-	-	-	-	-
15	Minority interest	-	-	-	-	-
16	Net Profit after tax, minority interest and share of profit of associates (13+14+15)	10.77	22.22	28.82	78.72	133.33
17	Paid up Equity Share Capital	590.00	590.00	590.00	590.00	590.00
18	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	-	963.16
19	Earnings per Share (Face value of Rs 10 each)					
	Basic EPS (not to be annualised) (Rs)	0.18	0.38	0.49	1.33	2.26
	Diluted EPS (not to be annualised) (Rs)	0.18	0.38	0.49	1.33	2.26
PART-II SELECT INFORMATION FOR THE QUARTER ENDED 31ST MARCH, 2013						
A	PARTICULARS OF SHAREHOLDING					
	1) Public Shareholding					
	a) No. of Shares (in Lacs)	25.99	25.99	25.99	25.99	25.99
	b) Percentage of share holding	44.05	44.05	44.05	44.05	44.05
	2) Promoters & promoter group shareholding					
	a) Pledge / Encumbered					
	• Number of shares (in Lacs)	Nil	Nil	Nil	Nil	Nil
	• Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	Nil	Nil	Nil	Nil	Nil
	• Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	• Number of shares (in Lacs)	33.01	33.01	33.01	33.01	33.01
	• Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
	• Percentage of shares (as a % of the total share capital of the company)	55.95	55.95	55.95	55.95	55.95
Notes						
1 The above reviewed audited financial results for the quarter/year ended on 31.03.2013 were taken on record by the Board of Directors at its meeting held on 10.06.2013						
2 The Board recommended dividend @ 5% i.e. Rs 0.50 per share (Previous year 9%)						
3 There was no complaint outstanding at the beginning or end of the quarter. Seven complaints received from investors during the quarter have been resolved. There is no complain pending.						
4 Figures have been regrouped and rearranged wherever necessary.						
By Order of the Board						
Chairman						
Place: Kolkata						
Date: 10.06.2013						



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Statement of Assets and Liabilities		As at 31.03.2013	As at 31.03.2012
Part-II	Particulars	Amount in ₹	Amount in ₹
A	EQUITY AND LIABILITIES		
1	Shareholders' fund		
	(a) Share Capital	59,000,000	59,000,000
	(b) Reserves and surplus	102,712,566	98,269,031
	Sub - total - Shareholders Funds	161,712,566	157,269,031
2	Non- Current Liabilities		
	(a) Long-term borrowings	14,451,936	35,806,710
	(b) Deferred tax liabilities	13,693,985	16,582,510
	(c) Other long-term liabilities	242,404,651	121,615,841
	Sub- total - Non - current liabilities	270,550,572	174,005,061
3	Current liabilities		
	(a) Short-term borrowings	168,930,569	164,344,775
	(b) Trade payables	34,825,998	46,261,505
	(c) Other Current liabilities	42,735,511	49,989,686
	(d) Short-term provisions	5,218,267	6,354,873
	Sub-total -Current liabilities	251,710,345	266,950,839
	TOTAL - EQUITY AND LIABILITIES	683,973,483	598,224,931
B	ASSETS		
1	Non - current assets		
	(a) Fixed Assets	183,734,567	206,307,548
	(b) Non-current Investments	250,000	250,000
	(c) Long term loans and advances	7,961,600	6,716,173
	Sub- total- Non- current assets	191,946,167	213,273,721
2	Current assets		
	(a) Inventories	348,459,537	228,587,094
	(b) Trade receivables	34,564,542	24,125,013
	(c) Cash and cash equivalents	20,451,995	18,394,541
	(d) Short term loans and advances	88,551,242	113,844,562
	Sub-total-Current assets	492,027,316	384,951,210
	TOTAL ASSETS	683,973,483	598,224,931

Place: Kolkata
Date: 10.06.2013

By Order of the Board
Chairman