



# SURAJ PRODUCTS LIMITED

Regd. office & Works :

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## STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

( ₹ in lacs )

SL No	Particulars	Quarter ended (Unaudited)			Year ended (Audited)
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	<b>Income from operations</b>				
	a) Net Sales/ Income From Operations (Net of excise duty)	2,624.09	2,289.36	2,430.98	8,468.65
	b) Other operating Income	-	-	-	-
	<b>Total Income from operations ( net )</b>	<b>2,624.09</b>	<b>2,289.36</b>	<b>2,430.98</b>	<b>8,468.65</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	2,168.38	2,053.13	2,171.01	7,215.22
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	77.55	(192.41)	(35.31)	(173.90)
	c) Employee benefits expenses	23.26	27.57	19.37	85.17
	d) Depreciation and amortisation expenses	75.14	86.88	75.00	325.79
	e) Other Expenses	128.36	170.85	98.03	530.37
	<b>f) Total expenses</b>	<b>2,472.69</b>	<b>2,146.02</b>	<b>2,328.10</b>	<b>7,982.65</b>
3	Profit from Operations before other income & finance costs (1-2)	151.40	143.34	102.88	486.00
4	Other Income	3.58	0.73	5.92	14.31
5	Profit before finance costs ( 3+4 )	154.98	144.07	108.80	500.31
6	Finance costs	103.89	110.67	62.35	310.42
7	Profit before tax (5-6)	51.09	33.40	46.45	189.89
8	Tax Expense	16.58	4.58	15.79	56.56
9	<b>Net Profit after tax (7-8)</b>	<b>34.51</b>	<b>28.82</b>	<b>30.66</b>	<b>133.33</b>
10	Paid up Equity Share Capital	590.00	590.00	590.00	590.00
11	Reserve excluding Revaluation Reserve as per Balance Sheet of previous year				963.16
12	EPS ( not to be annualised )				
	Basic & Diluted EPS ( in ₹ )	0.58	0.49	0.52	2.26
13	Public Shareholding				
	No. of Shares ( in Lacs )	25.99	25.99	25.99	25.99
	Percentage of share holding	44.05	44.05	44.05	44.05
14	Promoters & promoter group shareholding				
	<b>a) Pledge / Encumbered</b>				
	- Number of shares ( in Lacs )	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total share capital of the company )	Nil	Nil	Nil	Nil
	<b>b) Non-encumbered</b>				
	- Number of shares ( in Lacs )	33.01	33.01	33.01	33.01
	- Percentage of shares ( as a % of the total shareholding of promoter & promoter group )	100.00	100.00	100.00	100.00
	- Percentage of shares ( as a % of the total share capital of the company )	55.95	55.95	55.95	55.95

### Notes

- 1 The above reviewed ( unaudited financial results for the quarter ended on 30.06.2012 were approved by the Board of Directors at its meeting held on 28.07.2012
- 2 There was no complaint outstanding at the beginning or end of the quarter . six complaints were received from Investors during the quarter and all have been resolved. There is no complaint pending.
- 3 Figures have been regrouped and rearranged wherever necessary.
- 4 Limited review: The limited review for the quarter ended 30.06.2012 as required under clause 41 of the listing agreement of the Stock Exchange has been completed by Statutory Auditor.

By Order of the Board

Chairman

Place: Barpali

Date: 28.07.2012